

Emerald City Football Club
Profit & Loss
 April - September, 2009

	Total
Income	
4000 - Club Registration Fees	958,105.00
4010 - Late Start Registration Fees	9,500.00
4200 - Uniform payments	90,825.93
4300 - Interest income	4,041.50
4400 - Other Income	12,063.60
4500 - In Kind Donations	1,760.00
Total Income	\$1,076,296.03
Expenses	
5000 - League and Player Fees	18,115.23
5060 - Tryouts Expense	799.46
5100 - Field Rental	17,731.00
5150 - Referee Expense	8,642.22
5200 - Admin Expense	31,975.60
5300 - Admin Salaries	50,017.81
5400 - Miscellaneous Expense	0.00
5415 - Professional Fees	37,553.70
5460 - Financial Aid Awarded	49,650.00
5470 - Regional assistance	4,000.00
5500 - Club Events	774.33
5600 - Team Equipment & Uniform Expense	118,157.54
5605 - Coaches & Board Gear	1,315.90
5610 - Team Transfer Expense	13,876.16
5620 - Training Programs and Camps	0.00
5700 - Coach Payments	326,608.02
Total Expenses	\$679,216.97
Net Operating Income	\$397,079.06
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